

FINAL BUDGET FOR THE TOWN OF GREENFIELD, LA CROSSE COUNTY

Notice is hereby given that on Wednesday November 23, 2021 at the Greenfield Town Hall, N1800 Town Hall Road, the electors approved the following 2022 budget. The electors also approved the Town Tax Levy of \$583,152 for 2021 taxes payable in 2022.

The budget in detail is available for inspection by appointment at the clerk's office. Call 608-452-4700 to set an appointment.

	2020 Budget	2021 Budget	2022 Budget	% Change
REVENUES				
Town Taxes	\$576,452.00	\$513,362.00	\$520,427.00	1.38%
Property tax aid	\$6,910.00	\$6,910.00	\$6,910.00	0.00%
State Shared Taxes	\$55,056.00	\$55,056.00	\$55,019.00	-0.07%
Highway Aid - GTA	\$80,574.00	\$80,574.00	\$82,199.00	2.02%
Forest Lands	\$3,800.00	\$3,200.00	\$743.00	-76.78%
Mobile Homes & Lottery Credit	\$12,000.00	\$33,500.00	\$34,455.00	2.85%
Fire Ins 2%	\$7,300.00	\$7,750.00	\$8,327.00	7.45%
Recycling Grant & other aid	\$4,000.00	\$1,635.00	\$1,531.00	-6.36%
Charges for Services (Recycle)	\$9,500.00	\$10,500.00	\$10,500.00	0.00%
Licenses & Permits	\$9,320.00	\$12,910.00	\$11,057.00	-14.35%
Miscellaneous Revenues	\$6,000.00	\$6,390.00	\$3,360.00	-47.42%
FEMA/WI Disaster Fund	\$90,000.00	\$110,000.00	\$87,076.00	-20.84%
short term loan	\$90,000.00	\$0.00	\$0.00	0.00%
Levy increase for debt		\$178,607.05	\$62,725.00	-64.88%
TOTAL REVENUES	\$950,912.00	\$1,020,394.05	\$884,329.00	-13.33%
EXPENDITURES				
General Government	\$76,752.00	\$137,970.00	\$105,992.00	-23.18%
Mobile Home	\$0.00	\$0.00	\$51,791.00	100.00%
Public Safety	\$85,315.00	\$74,400.00	\$70,472.00	-5.28%
Recycling & Solid Waste	\$87,050.00	\$98,050.00	\$117,900.00	20.24%
Culture, Recreation & Education	\$1,500.00	\$500.00	\$2,000.00	300.00%
Roads	\$574,650.00	\$525,337.00	\$467,679.00	-10.98%
Debt Retirement	\$123,000.00	\$178,607.05	\$62,725.00	-64.88%
Misc.	\$2,645.00	\$5,530.00	\$5,770.00	4.34%
TOTAL EXPENSES	\$950,912.00	\$1,020,394.05	\$884,329.00	-13.33%
Greenfield Township Mil Rate		0.0043337347	0.0025623500	-40.87%
Greenfield Township Tax Levy	\$576,452.00	\$691,969	\$583,152	-15.73%

TOWN OF GREENFIELD

La Crosse County
N1800 Town Hall Rd
La Crosse, WI 54601

Public Meeting – Budget 2021; November 23, 2021

Special Meeting of Electors; following

BOARD PRESENT: Chair Tom Jacobs, Supervisors Andy Neubauer and Kevin Timm

STAFF PRESENT: Clerk Jill Murphy and Treasure Danny Kjos

RESIDENTS PRESENT: Barry Nelson

The Budget meeting was called to order by Chair Jacobs at 6:00 p.m. Notices were published and posted as required by law.

The budget was reviewed. Motion to approve budget made by Barry Nelson/Neubauer. Motion passed 6-0

Motion to adjourn made by Jacobs/Neubauer.

Special Meeting of Electors – Levy 2021

Notices were published and posted as required by law.

Motion to adopt 2021 Levy made by Jacobs/Neubauer. Motion passed 6-0

Meeting adjourned 7:15 p.m.