

TOWN OF GREENFIELD

La Crosse County
N1800 Town Hall Rd
La Crosse, WI 54601

Public Meeting – Budget 2022; November 15, 2022
Special Meeting of Electors; following

BOARD PRESENT: Chair Tom Jacobs, Supervisors Kevin Timm and Chad Morris
STAFF PRESENT: Clerk Jill Murphy and Treasure Danny Kjos
RESIDENTS PRESENT: Barry Nelson

The Budget meeting was called to order by Chair Jacobs at 7:12 p.m. Notices were published and posted as required by law.

The budget was reviewed. Motion to approve budget made by Kevin Timm/Chad Morris. **Motion** passed 6-0.

Meeting adjourned at 8:42 p.m.

Special Meeting of Electors – Levy 2022

The Special Meeting of Electors was called to order at 8:43 p.m.

Notices were published and posted as required by law.

Motion to adopt 2022 Levy made by Barry Nelson / Tom Jacobs. **Motion** passed 6-0

Meeting adjourned 9:00 p.m.

FINAL BUDGET FOR TOWN OF GREENFIELD, LA CROSSE COUNTY

Notice is hereby given that on Wednesday, November 15, 2022 at the Greenfield town Hall, N1800 Town Hall, the electors approve the following 2023 budget. The electors also approved the town Tax Levy of \$599,694 for 2022 taxes payable in 2023.

*The budget in detail is available for inspection by appointment at the clerk's office.
Call 608-452-4700 for an appointment. Thank you.

	2021 Budget	2022 Budget	2023 Budget	% CHANGE
REVENUES				
Town Taxes	\$513,362.00	\$520,427.00	\$536,969.00	3.18%
Property tax aid	\$6,910.00	\$6,910.00	\$6,910.00	0.00%
State Shared Taxes	\$55,056.00	\$55,019.00	\$55,110.00	0.17%
Highway Aid - GTA	\$80,574.00	\$82,199.00	\$83,824.00	1.98%
Forest Lands	\$3,200.00	\$743.00	\$752.00	1.21%
Mobile Homes & Lottery Credit	\$33,500.00	\$34,455.00	\$31,454.00	-8.71%
Fire Ins 2%	\$7,750.00	\$8,327.00	\$8,837.00	6.12%
Recycling Grant & other aid	\$1,635.00	\$1,531.00	\$1,528.00	-0.20%
Charges/ Revenue for Services (Recycle)	\$10,500.00	\$10,500.00	\$7,400.00	-29.52%
Licenses & Permits	\$12,910.00	\$11,057.00	\$11,072.00	0.14%
Miscellaneous Revenues	\$6,390.00	\$3,360.00	\$2,535.00	-24.55%
FEMA/WI Disaster Fund	\$110,000.00	\$87,076.00	\$3,200.00	-96.33%
short term loan	\$0.00	\$0.00	\$0.00	
Levy increase for debt	\$178,607.05	\$62,725.00	\$62,725.00	0.00%
TOTAL REVENUES	\$1,020,394.05	\$884,329.00	\$812,316.00	-8.14%
EXPENDITURES				
General Government *(clerk will receive a \$500 stipend per each election)	\$137,970.00	\$105,992.00	\$105,437.00	-0.52%
Mobile Home	\$0.00	\$51,791.00	\$24,452.00	-52.79%
Public Safety	\$74,400.00	\$70,472.00	\$67,727.00	-3.90%
Recycling & Solid Waste	\$98,050.00	\$117,900.00	\$106,575.00	-9.61%
Culture, Recreation & Education	\$500.00	\$2,000.00	\$2,000.00	0.00%
Roads and all Transportation	\$525,337.00	\$467,679.00	\$390,104.00	-16.59%
Debt Retirement	\$178,607.05	\$62,725.00	\$62,725.00	0.00%
Misc./ Equipment	\$5,530.00	\$5,770.00	\$33,296.00	477.05%
Truck Fund	\$0.00	\$0.00	\$20,000.00	
TOTAL EXPENSES	\$1,020,394.05	\$884,329.00	\$812,316.00	-8.14%
Greenfield TownShip Mil Rate	0.0043337347	0.0025623500	0.0025974280	1.37%
Greenfield TownShip Tax Levy	\$691,969.00	\$583,152	\$599,694	2.84%